

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Indiana Connections Academy (9905)

Indiana Connections Academy (9905)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$0	\$892,800	\$4,221,404	\$5,732,867	N/A	36%
Learning Disability	\$0	\$115,417	\$533,272	\$1,475,434	N/A	177%
Instruction, Related Technology	\$0	\$21,757	\$248,681	\$508,740	N/A	105%
Improvement of Instruction	\$0	\$24,568	\$172,456	\$271,780	N/A	58%
Academic Student Assessment	\$0	\$0	\$17,685	\$114,964	N/A	> 500%
Other Regular Programs	\$0	\$0	\$0	\$6,010	N/A	N/A
Student Academic Achievement Total	\$0	\$1,054,542	\$5,193,497	\$8,109,795	N/A	56%
Student Instructional Support						
Office of The Principal	\$0	\$166,912	\$1,252,308	\$1,316,021	N/A	5%
Student Instructional Support Total	\$0	\$166,912	\$1,252,308	\$1,316,021	N/A	5%
Overhead and Operational						
Executive Administration	\$0	\$7,383	\$69,251	\$465,823	N/A	> 500%
Fiscal Services	\$0	\$6,704	\$56,873	\$95,648	N/A	68%
Personnel Services	\$0	\$2,162	\$6,559	\$17,593	N/A	168%
Operation and Maintenance of Plant Services	\$0	\$2,074	\$16,088	\$16,858	N/A	5%
Board of Education	\$0	\$0	\$10,970	\$3,832	N/A	-65%
Other Food Services	\$0	\$2,210	\$1,857	\$3,320	N/A	79%
Other Fiscal Services	\$0	\$0	\$5,263	\$108	N/A	-98%
Overhead and Operational Total	\$0	\$20,533	\$166,860	\$603,182	N/A	261%
Nonoperational						
Facilities Acquisition and Construction	\$0	\$17,359	\$435,807	\$1,320,405	N/A	203%
Common School Fund	\$0	\$0	\$0	\$613,954	N/A	N/A
Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$2,132	N/A	N/A
Nonoperational Total	\$0	\$17,359	\$435,807	\$1,936,491	N/A	344%
Grand Total	\$0	\$1,259,346	\$7,048,473	\$11,965,489	N/A	70%